



The Navajo Nation **DR. BUU NYGREN** **PRESIDENT**
Yideeskáądi Nitsáhákees **RICHELLE MONTOYA** **VICE PRESIDENT**

August 4, 2023

Honorable Crystalyne Curley, Speaker
Navajo Nation Council
Post Office Box 3390
Window Rock, AZ 86515

RE: *CJY-64-23 An Action Relating to the Naabik'iyáti' Committee and Navajo Nation Council; Approving the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Carl R. Slater's Delegate Region (Chapters: Tsaile/Wheatfields, Lukachukai, Round Rock, Tsé Ch'ízhí, Rock Point)*

Dear Speaker Curley,


I am pleased to sign into law this resolution CJY-64-23 approving the Fiscal Recovery Funds Delegate Regional Project Plan for Honorable Slater's Delegate Region in the amount of \$5,200,386.

My Administration supports the plans of these Chapters who have worked very hard to put together their Regional Plans and is working very closely with the Fiscal Recovery Fund Office to ensure that these funds are put to use. As such, when Chapters are running into roadblocks in expending their Fiscal Recovery Funds and the roadblock is coming from the Executive Branch, I encourage them to reach out to the Office of the President and Vice President and inform my office of the roadblock and we will work to overcome those roadblocks.

I do want to take the moment to express my concern that any amendments to the Regional Plans must be approved by the Council. In addition, the prior Navajo Nation Council has set the expectation that Fiscal Recovery Funds be encumbered by June 30, 2024. This deadline is not far off. As a construction expert, I know that there are unpredictable factors that can prevent even the best of plans from moving forward on the proposed timeline. We should be designing systems that are flexible, accountable, and transparent. We do not currently have that system and I look forward to working with you and the entire Council to improve the Navajo Nation systems, so we are supporting our communities to take advantage of this historic funding.

Now let's get to work!

Sincerely,


Dr. Buu Nygren, President
THE NAVAJO NATION

RESOLUTION OF THE
NAVAJO NATION COUNCIL
25th NAVAJO NATION COUNCIL - FIRST YEAR, 2023

AN ACTION

RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL;
APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION
PROJECT PLAN FOR HONORABLE CARL R. SLATER'S DELEGATE REGION
(CHAPTERS: TSAILE/WHEATFIELDS, LUKACHUKAI, ROUND ROCK, TSÉ
CH'ÍZHÍ, ROCK POINT)

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).
- B. The Naabik'íyáti' Committee is a standing committee of the Navajo Nation Council with the delegated responsibility to hear proposed resolution(s) that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).
- C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference, mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION TWO. FINDINGS

- A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.
- B. CJN-29-22, Section Three, states, in part and among other things, that

1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation See CJN-29-22, Section Three (B).
 2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
 3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
 5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L) (5) and (L) (6).
- C. All projects listed in the Hon. Carl R. Slater's Delegate Region Projects Plan, attached as Exhibit A, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. Carl

R. Slater's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).

- D. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Carl R. Slater's Delegate Region Chapters and communities to approve and adopt the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Carl R. Slater's Delegate Region (Chapters: Tsaile/Wheatfields, Lukachukai, Round Rock, Tsé Ch'ízhí, Rock Point) as set forth in **Exhibit A**.

SECTION THREE. APPROVAL OF HON. CARL R. SLATER'S DELEGATE REGION PROJECT PLAN

- A. The Navajo Nation hereby approves the Fiscal Recovery Fund Delegate Region Project Plan for Hon. Carl R. Slater's Delegate Region (Chapters: Tsaile/Wheatfields, Lukachukai, Round Rock, Tsé Ch'ízhí, Rock Point) set forth in **Exhibit A**.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION FIVE. EFFECTIVE DATE.

This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions

of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the 25th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 20 in Favor, and 00 Opposed, on this 19th day of July 2023.



Honorable Crystalyne Curley, Speaker
25th Navajo Nation Council

7/27/23

DATE

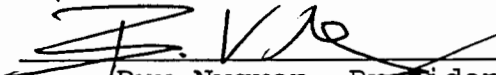
Motion: Honorable Rickie Nez

Second: Honorable Andy Nez

Speaker Crystalyne Curley not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

1. I, hereby, sign into law the foregoing legislation, pursuant to 2 N.N.C. § 1005, (C) (10), on this 4 day of August, 2023.



Buu Nygren, President
Navajo Nation

2. I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C) (11), on this _____ day of _____, 2023 for the reason(s) expressed in the attached letter to the Speaker.

Buu Nygren, President
Navajo Nation

3. I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this _____ day of _____, 2023.

Buu Nygren, President
Navajo Nation

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit A

COUNCIL DELEGATE: Hon. Carl R. Slater

CHAPTERS: Tsale/Wheatfields, Lukachukai, Round Rock, Tsé'ch'izhí, Rock Point

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
Division of Community Development	None Identified	Round Rock Chapter Convenience Store/Shopping Center Project	Division of Community Development	6.1	HK0460-2	\$ 650,000.00
Division of Community Development	None Identified	Round Rock Chapter Community Cemetery Project	Division of Community Development	6.1	HK0464	\$ 200,000.00
Division of Community Development	None Identified	Round Rock Chapter Recreation Park Project	Division of Community Development	2.22	HK0494	\$ 700,000.00
Division of Community Development	None Identified	Round Rock Chapter Upgrade to Sewer Lagoon Project	Division of Community Development	5.5	HK0495	\$ 60,000.00
Division of Community Development	None Identified	Round Rock Chapter Diversion/Irrigation System Project	Division of Community Development	5.11	HK0461	\$ 150,000.00
Division of Community Development	None Identified	Rock Point Chapter Community Propane Assistance Project	Division of Community Development	2.18	HK0563	\$ 84,375.00
Division of Community Development	None Identified	Rock Point Chapter Sewage & Drain Fields	Division of Community Development	5.3	HK0565	\$ 136,203.00
Division of Community Development	None Identified	Rock Point Chapter Community Trash Bins Project	Division of Community Development	2.22	HK0567	\$ 100,800.00
Division of Community Development	None Identified	Rock Point Chapter Water Delivery Project	Division of Community Development	1.14	HK0566	\$ 172,117.00
Division of Community Development	None Identified	Rock Point Chapter Bathroom Renovations Project	Division of Community Development	1.14	HK0564	\$ 320,000.00
					TOTAL:	\$ 2,573,495.00

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit A

COUNCIL DELEGATE: Hon. Carl R. Slater

CHAPTERS: Tsaile/Wheatfields, Lukachukai, Round Rock, Tséch'izhi, Rock Point

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT from PAGE 01.....				\$ 2,573,495.00
Division of Community Development	None Identified	Rock Point Chapter Homesite-Compliance and Archeological Clearance Assistance Project	Division of Community Development	2.18	HK0569	\$ 37,500.00
Division of Community Development	None Identified	Rock Point Chapter Homesite Lease Land Survey Fee Assistance Project	Division of Community Development	2.18	HK0570	\$ 37,500.00
Division of Community Development	None Identified	Rock Point Chapter Community Weatherization Project	Division of Community Development	2.18	HK0560	\$ 288,000.00
Division of Community Development	None Identified	Rock Point Chapter Community Septic-Cleaning Assistance Project	Division of Community Development	5.5	HK0568	\$ 135,150.00
Division of Community Development	None Identified	Rock Point Chapter Dump Truck Project	Division of Community Development	6.1	HK0573	\$ 200,000.00
Division of Community Development	None Identified	Rock Point Chapter Community Warehouse Project	Division of Community Development	1.14	HK0596	\$ 200,000.00
Division of Community Development	None Identified	Tse Ch'izhi Chapter Community Trash Bins Project	Division of Community Development	2.22	HK0613	\$ 81,600.00
Division of Community Development	None Identified	Tsaile/Wheatfields Chapter Community Housing Weatherization and Renovation Project	Division of Community Development	2.18	HK0591	\$ 460,468.00
Division of Community Development	None Identified	Tsaile/Wheatfields Chapter Public Employment Project	Division of Community Development	2.18	HK0592	\$ 205,938.00
					TOTAL:	\$ 4,219,651.00

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit A

COUNCIL DELEGATE: Hon. Carl R. Slater

CHAPTERS: Tsaille/Wheatfields, Lukachukai, Round Rock, Tsé'h'izhi, Rock Point

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT from PAGE 02.....				\$ 4,219,651.00
Division of Community Development	None Identified	Lukachukai Chapter Renovation of Chapter House Roof Project	Division of Community Development	2.22	HK0587	\$ 43,900.00
Division of Community Development	None Identified	Lukachukai Chapter Track Construction Project	Division of Community Development	2.22	HK0586	\$ 449,685.00
Division of Community Development	None Identified	Lukachukai Chapter Renovation/Replacement of Chapter Fieldhouse Roof Project	Division of Community Development	2.22	HK0588	\$ 87,150.00
Division of Community Development	None Identified	Lukachukai Chapter Public Employment for Illegal Trash-Dump Clean-Up Project	Division of Community Development	1.14	HK0589	\$ 400,000.00
		UN-ALLOCATED AMOUNT				\$ 3,601,954.00
					TOTAL:	\$ 8,802,340.00

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0494

Date & Time Received: 4/26/23 at 09:42

Date & Time of Response: 5/16/23 at 121 pm

Entity Requesting FRF: Round Rock Chapter

Title of Project: Recreation Park

Administrative Oversight: DCD

Amount of Funding Requested: \$700,000

Eligibility Determination:

- FRF eligible
 FRF ineligible
 Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
 (2) Premium Pay
 (3) Government Services/Lost Revenue
 (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: _____
2.22, Strong Healthy Communities: Neighborhood Features that Promote Health and Safety

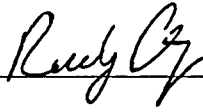
Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- Missing Form
- Supporting documentation missing
- Project will not be completed by 12/31/2026
- Ineligible purpose
- Submitter failed to timely submit CARES reports
- Additional information submitted is insufficient to make a proper determination

- Expenditure Plan incomplete
- Funds will not be obligated by 12/31/2024
- Incorrect Signatory
- Inconsistent with applicable NN or federal laws

Other Comments: _____

Name of DOJ Reviewer: Rudy Anaya, Tax and Finance Unit

Signature of DOJ Reviewer: 

Disclaimers:
If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Round Rock Chapter Date prepared: 2/18/2023

Chapter's mailing address: PO Box 10 phone/email: (928) 787-2510
Round Rock, Arizona 86547 website (if any): roundrock@navajochapters.org

This Form prepared by: Bernita Wheeler phone/email: (928) 658-8022
Ramona Rogers, Chapter President (928) 814-1344

CONTACT PERSON'S name and title

CONTACT PERSON'S info

Title and type of Project: Recreation Park

Chapter President: Ramona Rogers phone & email: (928) 814-1344 rrchprz@gmail.com

Chapter Vice-President: Paul Jim phone & email: (928) 480-842-9901 pjim@naataanii.org

Chapter Secretary: Bernita Wheeler phone & email: (928) 658-8022 bwheeler@navajochapters.org

Chapter Treasurer: Bernita Wheeler phone & email: (928) 658-8022 bwheeler@navajochapters.org

Chapter Manager or CSC: Vacant phone & email: _____

DCD/Chapter ASO: Robert Jumbo phone & email: (928) 674-2251 rjumbo@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Selection of contractor(s) will be based on bids. document attached

Amount of FRF requested: \$700,000 FRF funding period: 0401/2023-09/30/2026
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The Round Rock Chapter is located about a quarter of a mile east from the intersection on highway 191 along Navajo Route 12 within District 11 Grazing area. The chapter is situated in Central Agency and on the Navajo Nation at an elevation of 5395. Chapter is requesting funds for a new recreational park on a 200x400 land east of Round Rock Chapter for local community members as well as for nearby communities. The park will provide services and space to recreate, trail walks in open space. To bring immediate enjoyment overall happiness as well as mental and physical health. There is an innate feeling that comes from these experiences.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Since the outbreak of Covid, many users have discovered parks as safe outdoor. The pandemic has demonstrated what is truly essential and included on that list would be the ability to recreate, to play, to get outside and enjoy nature, to compete and learn in youth sports. Engagement to parks, in recreation and sports program leads to healthier individuals and ultimately healthier communities. It nourishes bodies, improve mental health, develop physical, social and emotional skills.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

Proposing project to begin Summer of 2023 and completed by 2025, depending on bidding, awarding of contract and Navajo Nation procurement process.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Navajo Nation Division of Community Development (CPMD), Round Rock Chapter Officials and Staff.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Round Rock Chapter will be responsible for operation and maintenance cost for the recreation park and will allocate funds annually in the Round Rock Chapter's Fiscal Year budget.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

3.13 Social Determinants of Health: Others

REASON: Covid had a major impact on our Dine' (Navajo) people's health, well-being, behaviors, social circumstances, environmental, physically and quality of life.

document attached

Part 3. Additional documents.

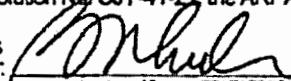
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

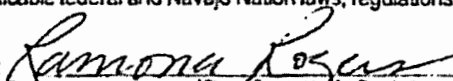
Cost estimates of project provided by Navajo Nation Capital Projects Management Department, Geotechnical Scope of Work, Round Rock Chapter Resolution, tract description, map, conceptual drawings.

Chapter Resolution attached

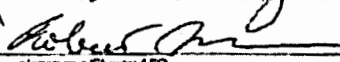
Part 4. Affirmation by Funding Recipient.

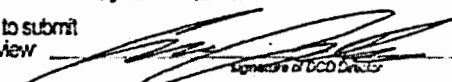
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: 
signature of Preparer CONTACT PERSON

Approved by: 
signature of Chapter President (or Vice-President)

Approved by: **VACANT**
signature of CSC

Approved by: 
signature of Chapter ASO

Approved to submit for Review: 
signature of CCD Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>Round Rock Chapter - Recreation Park</u>		Division/Branch: <u>DCD/Executive</u>				
Prepared By: <u>Bernita Wheeler</u>		Phone No.: <u>(928) 787-2510</u>		Email Address: <u>bwheeler@navajochapters.org</u>				
PART II. FUNDING SOURCE(S)		Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY			
American Rescue Plan Act of 2021		04/01/23-09/30/23	700,000.00	100%	Fund Type Code	Original Budget	Proposed Budget	Difference or Total
					2001 Personnel Expenses			
					3000 Travel Expenses			
					3500 Meeting Expenses			
					4000 Supplies			
					5000 Lease and Rental			
					5500 Communications and Utilities			
					6000 Repairs and Maintenance			
					6500 Contractual Services	6	0	50,000
					7000 Special Transactions			
					8000 Public Assistance			
					9000 Capital Outlay	6	0	650,000
					9500 Matching Funds			
					9500 Indirect Cost			
					TOTAL		\$0.00	700,000.00
					PART IV. POSITIONS AND VEHICLES			
					Total # of Positions Budgeted:		(D)	
					0		0	
					Total # of Vehicles Budgeted:		(E)	
					0		0	
					TOTAL:		\$700,000.00	
					100%		100%	

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: James Adakai, Deputy Director APPROVED BY: Calvin Castillo, Executive Director
 Program Manager's Printed Name Division Director / Branch Chief's Printed Name
4-18-23 4/18/2023
 Program Manager's Signature and Date Division Director / Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:		Business Unit No.: NEW		Program Name/Title: Round Rock Chapter - Recreation Park						
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:		CAP-34-98: To direct the Chapter administration and management control system, by promoting efficiency and accountability to the chapter membership and to effectuate plans of action to improved the standards of living for the chapter membership.								
PART III. PROGRAM PERFORMANCE CRITERIA:		1st QTR		2nd QTR		3rd QTR		4th QTR		
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
1. Goal Statement: To procure for Geotech and other studies for development of a recreation park.										
Program Performance Measure/Objective: To attain reports on all Geo Tech and Arch Clearances										1
2. Goal Statement: Contract for Design Build Company to complete set const documents for development										
Program Performance Measure/Objective: Round Rock chapter will have const documents with project specs, with proper accessibility										1
3. Goal Statement:										
Program Performance Measure/Objective:										
4. Goal Statement:										
Program Performance Measure/Objective:										
5. Goal Statement:										
Program Performance Measure/Objective:										
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.										
								James Adaki, Deputy Director		Cah'n Castillo, Executive Director
								Program Manager's Printed Name		Division Director/Branch Chief's Printed Name
								4-18-23		4/18/2023
								Program Manager's Signature and Date		Division Director/Branch Chief's Signature and Date

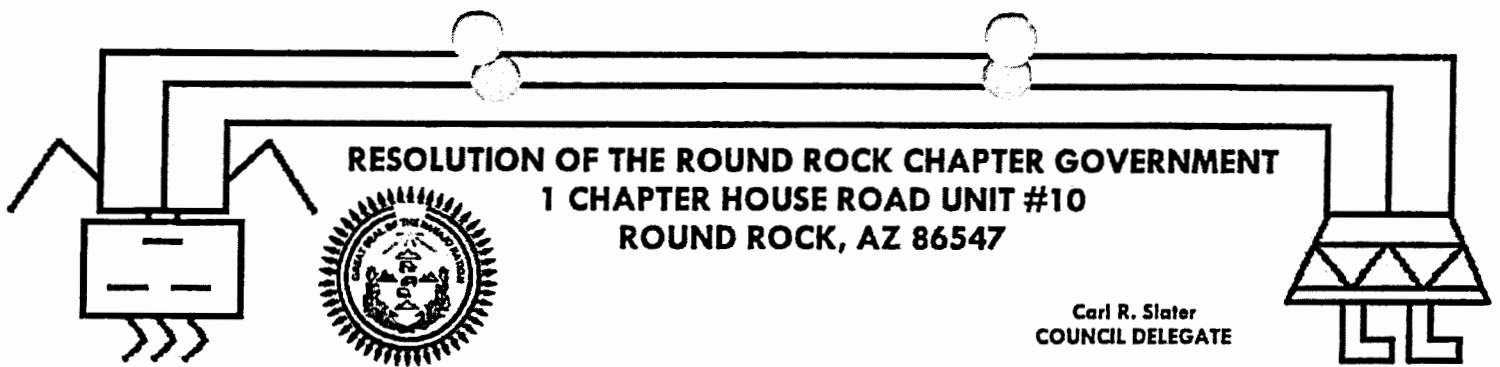
PART I. PROGRAM INFORMATION:		Business Unit No.:	
Program Name/Title: Round Rock Chapter - Recreation Park		NEW	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6830	Other Technical Services 6840 - Feasibility Studies \$50,000	\$50,000	\$50,000
9050	Building Design-Build Services for the proposed Round Rock Community Park to a full complete turn-key facility 9052 - ? \$560,000	\$560,000	\$650,000
9070	CAP - Pro Tech Services 9074 - CAP Architecture/Des \$35,000 9076 - CAP Geo Tech Servic \$35,000	\$70,000	\$70,000
9140	Equipment To purchase equipment for the proposed recreation 9142 - Equipment \$20,000	\$20,000	\$20,000
TOTAL		700,000	700,000

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

PART I. Business Unit No.: <u> </u> NEW Project Title: <u>Round Rock Chapter - Recreational Park</u> Project Description <u>To plan, design, construct and equip a Recreational Park</u>	PART II. Project Type: <u>Park</u> Planned Start Date: <u>4/1/2023</u> Planned End Date: <u>9/30/2026</u> Project Manager: <u>NNDCD/CPMD</u>
Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification	

PART III. List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.	PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.												Expected Completion Date if project exceeds 8 FY Qtrs.			
	FY 2023						FY 2024									
	1st Qtr. O N D	2nd Qtr. J F M	3rd Qtr. A M J	4th Qtr. J A S	1st Qtr. O N D	2nd Qtr. J F M	3rd Qtr. A M J	4th Qtr. J A S	1st Qtr. O N D	2nd Qtr. J F M	3rd Qtr. A M J	4th Qtr. J A S		Date _09/30/2026		
06/01/2023 - 09/01/2023 Conduct feasibility studies & clearances																
09/18/23 - 10/18/23 Advertise for construction through 164 process																
05/01/24 - 09/30/2024 Construction of Park																
07/10/2024 - 08/11/2024 Equipment Purchase																
PART V. Expected Quarterly Expenditures	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	PROJECT TOTAL
																\$700,000.00

FOR OMB USE ONLY: Resolution No: _____ Company No: _____ OMB Analyst: _____



ROUN2303-02

ROUND ROCK CHAPTER AFFIRMS THAT IT WILL ONLY USE AWARDED FISCAL RECOVERY FUNDS IN THE AMOUNT OF \$1,760,000.00 ACCORDINGLY: (\$700,000.00 RECREATION PARK; \$650,000.00 C-STORE; \$150,000.00 DIVERSION/IRRIGATION SYSTEM; \$200,000.00 CEMETERY; AND \$60,000.00 UPGRADE LAGOON) TO PERFORM THE PRELIMINARY ACTIVITIES, DESIGNS, AND IMPLEMENT THE FRF EXPENDITURE PLAN IN COMPLIANCE WITH THE ARPA REGULATIONS, AND WITH ALL APPLICABLE FEDERAL AND NAVAJO NATION LAWS, REGULATIONS, AND POLICIES

WHEREAS:

1. Pursuant to the Navajo Nation Local Governance Act (26 N.N.C.), Chapter 1, Subchapter 1, Section 3 (A) the Round Rock Chapter Government, is a certified Chapter Organization, which elects a Delegate to the Navajo Nation Council. The Chapter is also listed as being certified at Part 1, Section 10, of 11 N.N.C., the "Navajo Nation Election Code; AND
2. Pursuant to the same "Act", Chapter 1, Subchapter 1, Section 1 (B-1), the Navajo Nation Council; delegates to our Chapter, governmental authority with respect to local matters consistent with Navajo Law, including custom and tradition; AND
3. Section 1 (B-2), authorizes our Chapter, to improve Community decision making; allow us to excel and flourish; enable our Navajo Leaders to lead towards a prosperous future, and improve the strength and sovereignty of the Navajo Nation. Our Chapter is compelled to govern with responsibility and accountability to us, the Local Citizens; AND
4. Pursuant to the Federal "Indian Self-Determination and Education Assistance Act (P.L; 93-638), as amended, our Chapter Government, is entitled and supported to initiate plans and make recommendations, requests, and thus; determine the promotion, protection, and preservation of the general welfare of our Community People, as well as the Navajo Nation; AND
5. The Round Rock Chapter Government held dialogue with membership numerous times to discuss needs and effects experienced from Covid-19; AND
6. The Covid-19 Pandemic had various effects on membership, across the Navajo Nation, and many counties; AND
7. The effected we told to take walks, gatherings were disallowed unless it is open space, such as outside, a Park would benefit both and to promote the many underlying health issues raised during this trying times; AND

Ramona Rogers
PRESIDENT

Paul Jim
VICE-PRESIDENT

Bernita Wheeler
SECRETARY/TREASURER

Robert Wagner
GRAZING OFFICIAL

VACANT
COMMUNITY SERVICES
COORDINATOR

VACANT
ACCOUNT
MAINTENANCE
SPECIALIST

8. In 1989, a resolution was passed by Navajo Nation Council requesting Chapter to establish such a site in Communities, yet no funding was allocated with the request; AND
9. Such establishment will help relieve scattered developments of family plots and family division regarding such family plots; AND
10. A growing concern is Cremation, and Families are sprinkling their loved one's ashes on the grounds near homesteads or places used by the general public. Traditionally, cremation is not practiced but due to the number of individuals who did not survive Covid-19, families have resorted to this practice due to no proper burial sites. A Cemetery establishment could possibly lessen cremation options by relatives.; AND
11. With the uncertainty of where or how Covid-19 may/may not progress, having a community cemetery readily available will provide proper burial for love ones and allow families/relative to grieve and pay respect; AND
12. Covid-19 has incited all Communities the critical need to establish a cemetery for use by all; AND
13. It is this type of rescue measures that the American Rescue Plan Act (ARPA) is awarded to resolve.

NOW THEREFORE BE IT RESOLVED THAT:

1. The Round Rock Chapter Government hereby approves and requests Navajo Nation Division of Community Development sincerely consider establishing Round Rock Community Cemetery, listed in the infrastructure Capital Improvement Plans (ICIP), and to fund \$6,500,000.00 using the American Rescue Plan (ARPA).

CERTIFICATION

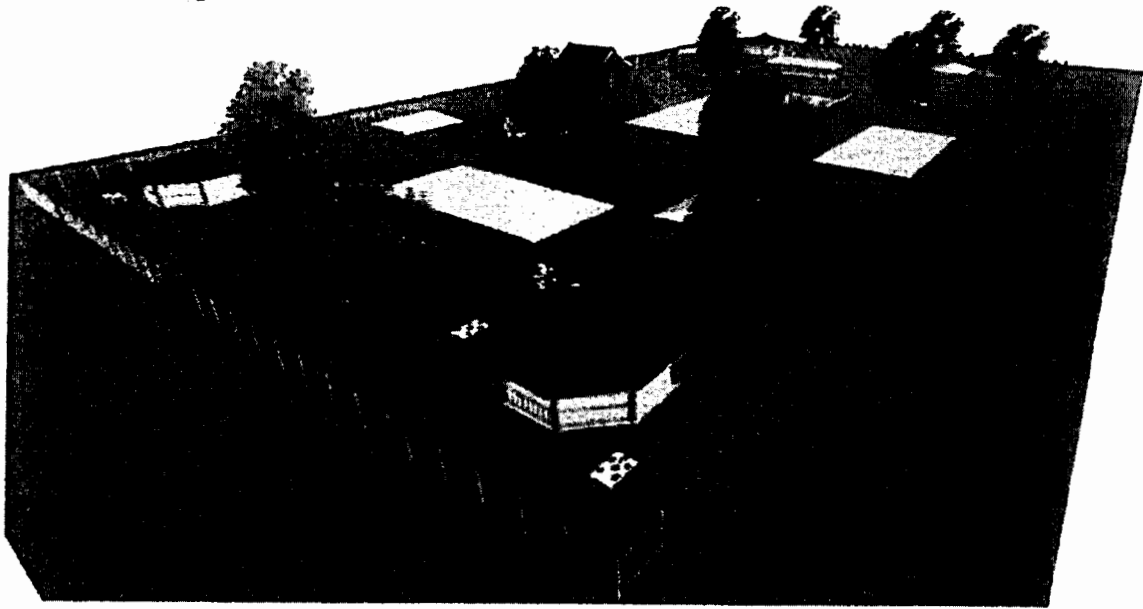
We hereby certify that the foregoing Resolution was considered by the Round Rock Chapter at a duly called Chapter Meeting at Round Rock, Navajo Nation, Arizona, at which a quorum was present and that same was passed by a vote of 06 in favor, 00 opposed, and 01 abstained, on this 11th day of May, 2021.

Motion by: Paul Jun

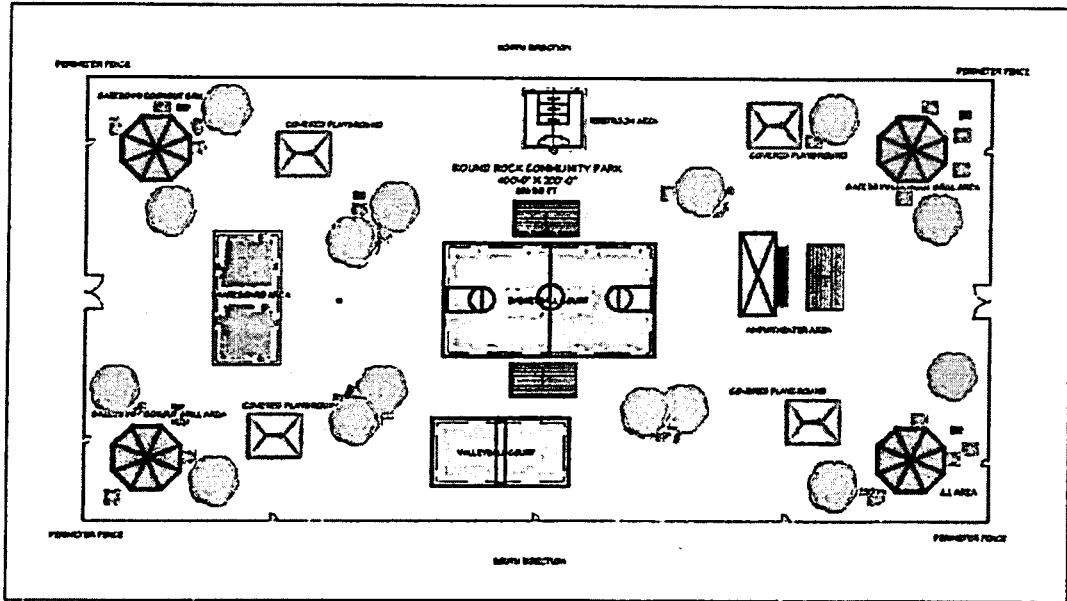
Second by: Robert Wagner

Ramona Rogers
Ramona Rogers, President

Round Rock Chapter Park 400'x 200'



Round Rock Park

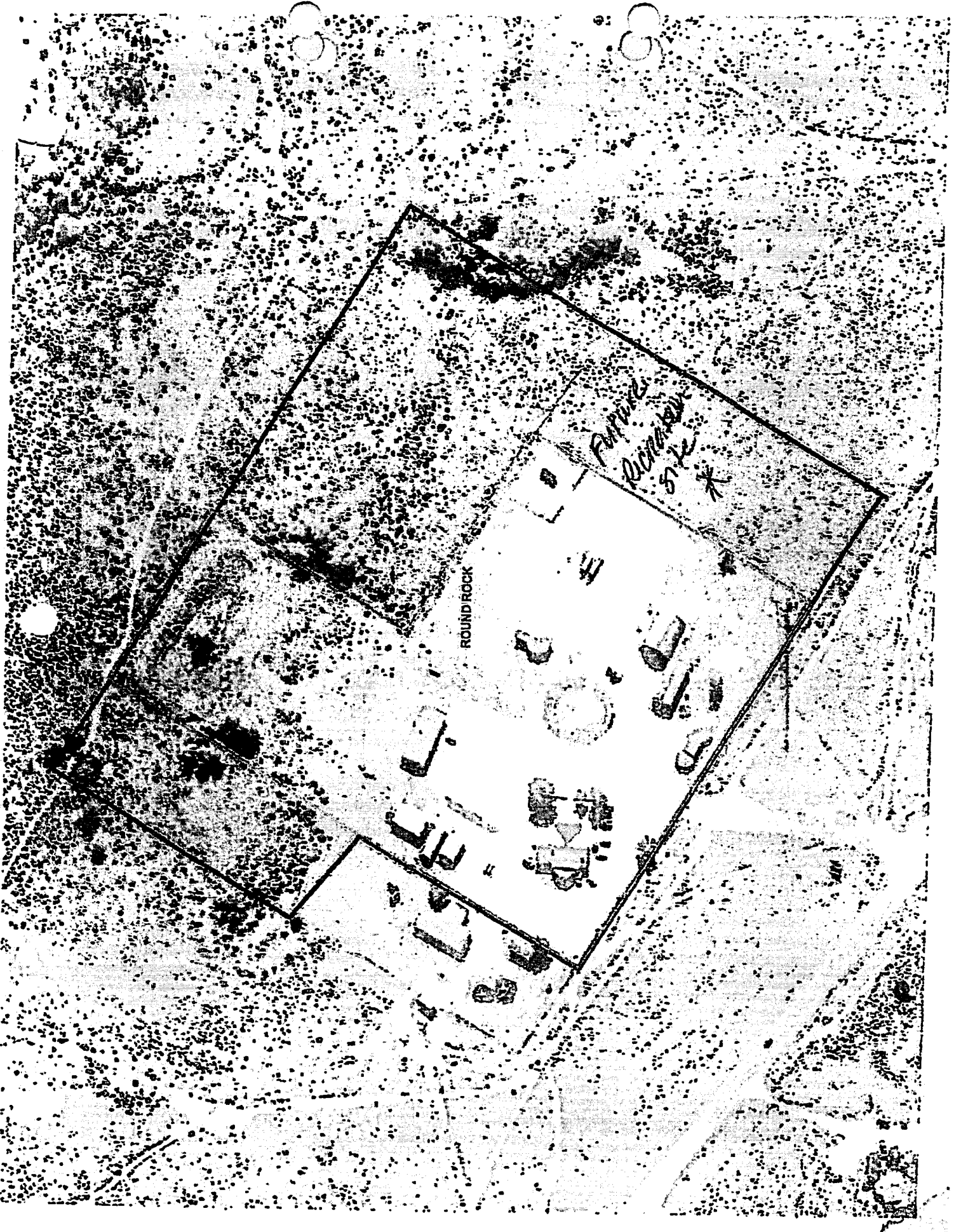


4- Gazebo
 1-Basketball Court
 1- Volleyball Court
 4- Covered Play
 Grounds

1- 900 sqft Restroom
 1- Skateboard Area
 1- Amphitheater

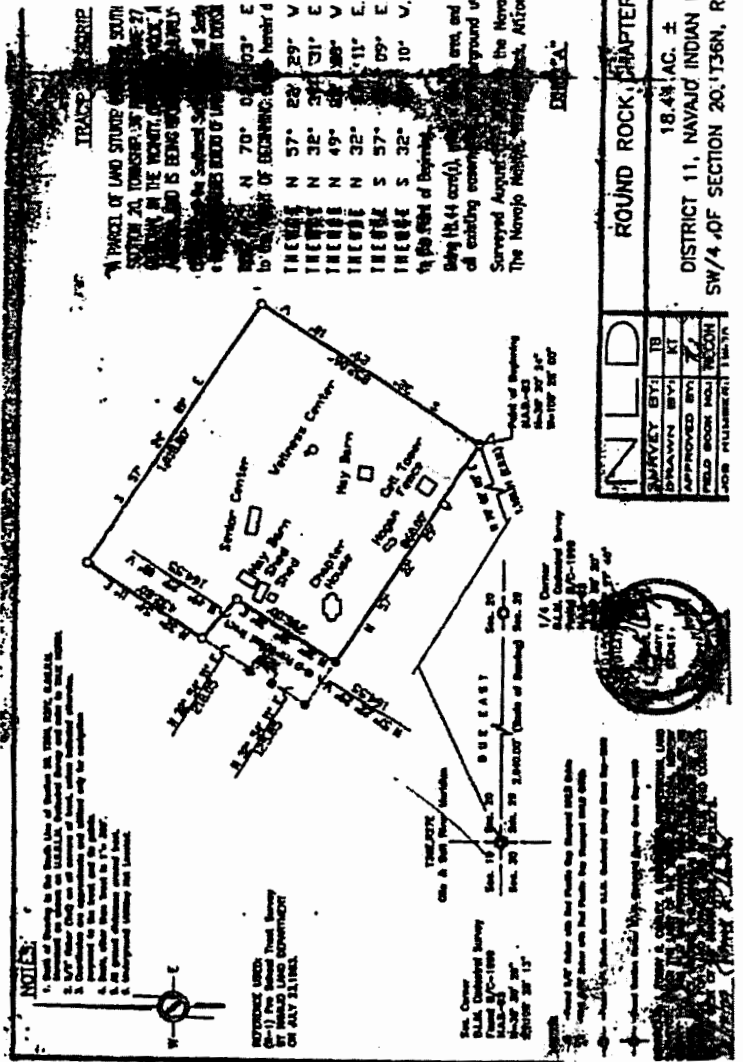
Perimter Fence &
 gates throughout.
 BBQ grills
 throughout
 including picnic
 tables.

Street lights &
 Parking lot.
 Landscaping &
 Bleachers



ROUND ROCK

FUTURE RUMBLE SIDE



TRACE

PARCEL OF LAND SITUATE IN THE SOUTH
SECTION 20, TOWNSHIP 12 NORTH, RANGE 27
EAST, IN THE MOUNTAIN LANDS OF THE
RESERVE, AND IS BEING SURVEYED
AND PLATTED AS SHOWN ON THE
ATTACHED MAP OF THE SURVEY OF
THE MOUNTAIN LANDS OF THE RESERVE
TO BE OPENED TO SETTLEMENT, AND BEING
THESE BEING THE BEARINGS AND DISTANCES
TO THE CORNERS OF THE PARCEL:
THESE N 57° 29' 29\" V
THESE N 32° 58' 31\" E
THESE N 49° 58' 38\" V
THESE N 32° 58' 31\" E
THESE S 57° 29' 29\" E
THESE S 32° 58' 31\" V,
IN THE AREA OF BEING
BEING (13.44 ac), and
of existing economy
Surveyed August 1918, by
The Navajo Indian Reservation, Arizona

ROUND ROCK, CHAPTER

DISTRICT 11, NAVAJO INDIAN I
SW/4 OF SECTION 20, T36N, R.

SURVEY BY		18.44 AC. ±
DRAWN BY		
APPROVED BY		
FIELD BOOK NO.		
BOOK		
PAGE		

NOTES:

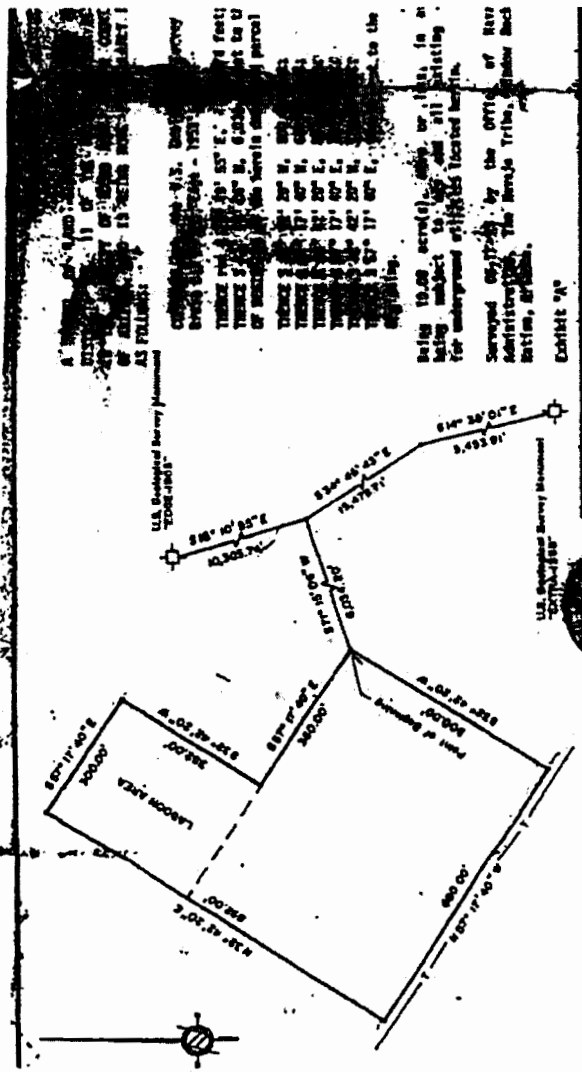
1. All bearings in this plat of Round Rock, Navajo Indian Reservation, are true bearings.
2. The area of Round Rock is 18.44 acres, and is being surveyed and platted as shown on the attached map.
3. The area of Round Rock is being surveyed and platted as shown on the attached map.
4. The area of Round Rock is being surveyed and platted as shown on the attached map.
5. The area of Round Rock is being surveyed and platted as shown on the attached map.

REFERENCE MAPS
BY THE LAND DEPARTMENT
ON JULY 31, 1918.

See Also
S.M. 100-100
S.M. 100-100
S.M. 100-100
S.M. 100-100

1/4 Corner
S.M. 100-100
S.M. 100-100
S.M. 100-100





NOTE:

- All bearings shown herein are in reference to TRUE NORTH.
- Underground utilities not located.

ONL	
Acres to	1.78
Acres in	4.17
Acres to	2.42
Acres in	200-32
Acres to	CD 11-16
Acres in	200
Acres to	200



ROUND ROCK CHAPTER HOUSE TRACT
10.00 AC.

DISTRICT II-NAVAJO INDIAN RESERVE/
ROUND ROCK, APACHE COUNTY, ARI

Being 10.00 acres (more or less) in a being subject to all rights existing for underground utilities located herein. Surveyed and approved by the OFFICE of NAT'L Administration, The Navajo Tribe, Window Rock Station, AZ, 1962.

Exhibit 'A'

AS FOLLOWS:

1. A 10.00 acre tract, more or less, bounded by the following bearings and distances:

- TRaverse 1: S 89° 10' 45" E, 10,500.74'
- TRaverse 2: S 84° 06' 45" E, 10,500.74'
- TRaverse 3: S 81° 17' 40" E, 10,500.74'
- TRaverse 4: S 81° 17' 40" E, 10,500.74'
- TRaverse 5: S 81° 17' 40" E, 10,500.74'
- TRaverse 6: S 81° 17' 40" E, 10,500.74'
- TRaverse 7: S 81° 17' 40" E, 10,500.74'
- TRaverse 8: S 81° 17' 40" E, 10,500.74'
- TRaverse 9: S 81° 17' 40" E, 10,500.74'
- TRaverse 10: S 81° 17' 40" E, 10,500.74'

**PROJECT DESCRIPTION FORM
SCOPE OF WORK (SOW)
BUDGET COST BREAKDOWN**

1. **Name of Grantee/ Fiscal Agent:** Round Rock
2. **Project Title:** Round Rock Community Park Design-Build
3. **Grant Agreement Number:** #TBD
4. **Background Narrative:** The selected Vendor, Design-Build Company will complete the set of construction document with Project Manual specification to allow for the development of a plan associated with the new Round Rock Community Park to designed site tract of 10 acres in Round Rock, AZ for the Round Rock chapter community. The Vendor will administer the construction Administration of the Design-Build project along with all the proper accessibility for all the community. The site is located approximately
5. **Work Plan:** Phase one (1) will consist of Design-Build Services funds to develop the Round Rock Community Park to a full complete turn-key facility.

Detail Scope of Work: Round Rock Chapter Park Site Development Project Site Development on a future Community Park with parking space. The power line extension to site with a 200 amp electrical panel (SES) location, install decorative concrete sidewalk/ site concrete columns, memorial stone columns, beam, concrete sidewalk with proper drainage away from site, install ADA concrete bumpers, exterior culture stone wainscot at site patio.

6. **Budget Detail:**

Project Cost Activities <i>(These are only examples. Insert activities specific to the proposed project.)</i>	Other Funds	State Funds
Builder Vendor/Engineer-Site Plan Development & Community park Design/Build		Completed CDs (Construction Administration) \$0.00
Building Permit/Inspections		Navajo Nation
Construction Site Development Ground Breaking		
Construction		Included
Improvements for Code Compliance		Included
Equipment		
Vehicle Purchase		
Other Costs (specify)		
Totals		

7. **Time Frame/Milestones/Performance Measures:**

- D/B Solicitation: _____, 2023
- D/B Interviews _____, 2023
- Bidding on Design/Construction _____, 2023
- Bids on project /Cost Negotiation with D/B _____, 2023
- Navajo Nations Procurement Process _____, 2023
- Award D/B September 2023
- Vendor firms issued Notice to proceed to implement Plan and Design work _____, 2023
- Vendor, General Contractor, and Stakeholders kick off meeting on _____, 2023
- Construction Ground breaking on existing site with contractor _____, 2023
- Construction Starts Mid-_____, 2023
- Construction completion date – _____, 2023

8. **Results Expected:** As the Navajo Nations Lead Agency, NN CPMD will proceed as scheduled and execute the contracts and monitor the design, payments and oversee the construction of the existing facility for the community of Round Rock, Arizona.

9. **Responsible Staff (include Project Manager and Fiscal Contact):**

Name: Ramona Rogers, Chapter President

Address: PO Box 10, Round Rock, Arizona 86547

Email: roundrock@navajochapters.org

Phone: (928) 787-2510

Name: Bernita Wheeler

Title: Chapter Secretary/Treasurer

Address: P.O. Box 10, Round Rock, AZ 86535

Email: bwheeler@navajochapters.org

Phone: (928) 787-2510 chapter (928) 658-8022 (cell phone)

**CAPITAL PROJECT MANAGEMENT DEPARTMENT
COST ESTIMATE**

Date: 10/19/2022

Project No.:

Project: Round Rock Park Project



COST SUMMARY PER LOCATION 80,000 S.F.

A. ESTIMATE COST - Round Rock Chapter	Sub-Total	Total
CONSTRUCTION		
1 4,700 sqft Basketball Court	\$ 76,000.00	
2 1,800 sqft Volleyball Court	\$ 32,000.00	
3 1,800 sqft Skateboard	\$ 90,000.00	
4 Restrooms Men's & Women's	\$ 225,000.00	
5 10,000 sqft Asphalt Parking lot	\$ 400,000.00	
6 80,000 sqft Landscape	\$ 300,000.00	
7 4- Playgrounds with Canopy	\$ 400,000.00	
8 1,200 LF Fencing & Gates	\$ 90,000.00	
9 3- Bleachers 15x 33	\$ 24,000.00	
# Grills, Tables & Equipments	\$ 26,000.00	
# Gazebo 4 ea X 45,000	\$180,000	\$ -
B. CONSTRUCTION SERVICES		
1 Water, Power, Sewer Allowance	\$ 200,000.00	
2 10- Street lights	\$ 50,000.00	
3 Geotech	\$ 15,000.00	
4 Civil site Survey	\$ 10,000.00	
5 Sub-Total	\$ 1,938,000.00	
6 Contingency 10%	\$ 193,800.00	
7 NN Tax	\$ 116,280.00	
8 Total Cost	\$ 2,054,280.00	
SUBTOTAL SERVICES: NN Sr.. Demo		
NNGRT 6%		
TOTAL SERVICES:		\$ 2,350,560.00
C Miscellaneous		
1 Architecture & Engineering Services	\$90,000	\$ 90,000.00
2		
3		
Subtotal Costs:		\$ 2,350,560.00
E. TOTAL PROJECT		\$2,440,560.00
F. SUBMITTED BY Mr. Honorable Andy Thomas, CPMD		

Geotechnical Scope of Work Services

Consultants will perform geotechnical engineering and related services for the Round Rock Chapter on Navajo Nation Land Track. Consultants will be required to execute a Task Order which will specify the scope of services, task schedule for the Round Rock Chapter Park and Recreation area designated site for development. To include recommendations, reports of several construction methods options to apply for feasibility and development of a (1)-acre park located within the Navajo Nation Round Rock Chapter, Round Rock Arizona. (address) (chapter contact name & #)

Services Required are as follows:

1. Undisturbed shallow and deep soil borings sampling for 3-inch diameter samples of 5 boring samples.
2. Soil classification testing (moisture content, organic content, unit weight, limits, grain size and distribution and pH testing, etc.)
3. Strength testing (unconfined compression- UC; triaxial-UU)
4. Settlement testing (consolidation test, settling column test, low stress consolidation test, etc.)
5. Geotechnical Engineering (slope stability analysis, settlement analysis of both underlying soils and self-weight consolidation of dredge materials, settlement curves, geotechnical instrumentation, etc.)
6. Surface profiles (strength profiles, geologic profiles, etc.)
7. Detailed engineering report with analyses and recommendations.
8. Reviewing geotechnical reports, presentation of geotechnical reports.
9. Construction related geotechnical engineering services.
10. Infrastructure utility analysis (identifying locations etc.)

Geophysical & Geological Investigation:

1. Civil Survey
2. Preliminary sampling plan
3. Seismic survey
4. Evaluation of geophysical data
5. Borrow area and volume calculations
6. Technical reports and presentations
7. Boring logs and field notes
8. Laboratory analysis results
9. Geophysical survey data and interpretation
10. Quantity calculations
11. Progress reports.
12. Topo Survey at 12" increments
13. Recommendation to build facilities

All may be subject to negotiations list of deliverables, with reporting format requirements will accompany each Task Order when issued. All deliverables shall be accompanied by a letter of transmittal. All soil sampling methods under this Scope of Work services shall be performed with/or under a Licensed Technician or Licensed Engineer.

Land surveyor work will be included under this scope of work to identify all infrastructure, which includes coordination with the local utility company NTUA, IHS, Frontier, BIA, for water, power, sewer, roads, right-of-way's, communications, data, sewer lagoons, leach fields, etc. per site assessments and surveys.